

EIT Health glossary

EIT Health challenges and objectives

B. Support

A. Promote Healthy Living

 Lifestyle Interventions
Self-management of health Active Ageing 3. Workplace interventions 4. Overcoming functional

loss

C. Improve Healthcare Sytems

 5. Improve healthcare systems
6. Treat and manage chronic diseases

Knowledge and Innovation Communities (KIC) Added Value Activities (KAVA)

Knowledge and Innovation Communities (KIC) Added Value Activities (KAVAs) are activities that contribute to the integration of the 'knowledge triangle', formed of research, business creation and higher education, including the KICs' establishment, and their administrative and coordination activities. These activities form part of the EIT's overall objectives. A successful implementation of the 'knowledge triangle' will lead to ENTREPRENEURSHIP as a catalyst for innovation. KAVA may be financed up to 100% by the EIT, divided into direct and indirect costs.

Direct costs are directly linked to the implementation of KAVA, and can therefore be attributed to it directly (incl. expenses & investments). They must not include any indirect costs. Indirect costs are not directly linked to the implementation of KAVA and therefore cannot be attributed to it directly. Indirect costs are eligible if they are declared on the basis of a 25% flat rate of the eligible direct costs, which exclude the following:

Costs of subcontracting

• Costs of in-kind contributions provided by third parties which are not used on the KIC LE or the KIC partner's premises

· Costs of providing financial support to third parties; and

Unit or lump-sum costs

KIC LE or KIC partners that receive an operating grant financed by the EU or Euratom budget cannot declare indirect costs for the period covered by the operating grant.

Co-funding

Co-funding refers to financing KAVA from financial contribution sources other than the EIT, such as KIC LE/partners' own resources, etc. Co-funding contributes to the minimum 75% share of global expenditure. Unlike with KCA, cofunding may not come from other EU (non-EIT) funding sources.

Outputs

The specific technology, product, service, method, design, concept, methodology, approach, etc., created by a KIC added-value activity, which can also be intangible.

e.g. New products or processes, transformation of existing products, innovative training modules, new qualifications, guidance material for new approaches and methodologies, TestBeds and experimental facilities, prototypes, patents, publications, etc.

Knowledge and Innovation Communities (KIC) Complementary Activities (KCAs)

Knowledge and Innovation Community Complementary Activities should be linked to at least one KAVA, which are not financed by the EIT. KCA must:

 Have a clear, defined link with at least one KAVA; and

- Be funded from other sources (not the EIT) The cost of KCA must:
- · Be incurred by a KIC Legal Entity/Partner
- Be proportionate to the cost of KAVA and/or to the expected impact in furthering the mission of a KIC

• Be incurred after the designation date of the KIC (9 December 2014)

KCA contributes to the minimum 75% share of global EIT Health expenditure. KCA consists of direct and indirect costs.

Key Performance Indicators (KPIs)

These are quantitative metrics that measure progress towards reaching a goal or objective over time. KPIs are typically associated with target values. EIT Health will measure its impacts by means of a KIC scoreboard consisting of internal and external KPIs, as well as indicators to measure strategic outcomes.

EIT Core KPIs for Business/Innovation

 Number of business ideas incubated (formalised commitments established between the KIC and entrepreneur)
Number of start-ups/spin-offs triggered

3. Number of knowledge transfers/adoptions (including cross-CLCs/InnoStars)

4. Number of new or improved services/products /processes launched.

EIT Health Specific KPIs for Business/Innovation

1. Change in the number of employees in KIC-supported SMEs

2. Number of SMEs actively involved in EIT projects

3. Number of large industrial partners involved in EIT Health projects

4. Capital attracted to EIT Health SMEs (€).

Deliverables

Tangible document, medium or other artefact encapsulating the quantifiable outputs (e.g. products or services) created by a KIC added-value activity for a specific objective and defined in the Business Plan for each specific activity. The deliverables are additional outputs produced at a given moment during the action. Core KIC documents (plans and reports that support KIC work) are part of the KIC planning and monitoring process and should not be listed as deliverables of KIC added-value activities.

E.g. Workshop proceedings, summaries, comparative studies, market analysis reports, handbook and training tools, workshops, conferences, etc.

External Partners: Project Partners as Third Parties

External partners included in the implementation of the action, which are neither EIT Health Core nor Associated Partners, can receive a maximum EIT contribution of €50,000 per year.

You can find it on the EIT Health FileShare under the folder 'Project Grant Agreement Template - Template to include Projects Partners FAQs: (https:/ fileshare.eithealth.eu/ui/core/ index.

html?mode=public#expl-tabl./ SHARED/jan-philipp.beck/BzSIiZ7B5aZM3BK3)

